2024 Larry Bishop Summary Silvertips

Information Bulletin

- 1. Sent it out three times
 - a. kept adding information as I received it

Instagram page for Larry Bishop

- 1. Good to have its own page
- 2. Posted information about admissions, schedule, background information on Larry Bishop, etc...
 - a. Recommend a dedicated person to stay on top of all information during the weekend
 - b. Post pictures, and game scores, opening closing ceremonies etc...
 - c. 387 Followers
 - d. 83,177 Impressions
 - e. 3,496 por interactions
- 3. Used Instagram because most players use Instagram
- 4. Possibly could have had RMLL repost more if used Twitter
- 5. Graphic templates done ahead of time, able to just add information
- 6. Best to dedicate one person to do this job

Admissions desk

- a. Volunteers
 - i. Had 3 people for admissions for first two days
 - ii. 2 on admissions & programs
 - iii. 150/50
- b. Programs
 - i. Ordered 175 programs, sold about 75 \$2 each
- c. Game Passes
 - i. used coloured wristband for single game, day and weekend passes
 - ii. Had a security person at the second level to watch wrist bands (entrance to viewing area on the second level)
 - iii. Used two people during first two days at admissions
 - iv. Credit card/debit (tap) and cash accepted
- d. Purchased our own portable wi fi, helped to speed up credit card payments, and didn't have to deal with rink wifi cutting us out after so many hours of use
- e. \$17,000 in admissions
- f. 50/50
 - i. Had a Progressive 50/50 with a QR code
 - 1. This one didn't do as well, maybe more promotion needed?
 - 2. Had the QR code in the program and at admissions

- ii. 50/50 cash for each game
 - 1. Approximately \$50-100 per game (on the cash 50/50)
 - Size depending on who was playing, local teams more, away teams less \$
- iii. \$1400 collected both cash and rafflebox

Live Stream

- a. We used Crow Lax
 - i. Having someone else deal with any and all live streaming was great!
 - ii. The facility didn't have hard wired internet (there was an issue at their end)
 - iii. Crow lax team dealt with it
- b. Total cost for crow Lax \$4300 (including hotels, meals and live stream)

Views:

Larry Bishop							
Date	Time	Туре	Game	Views			
02-Aug-24	5:00 PM	Round Robin	Shamrocks vs Silvertips	858			
02-Aug-24	8:15 PM	Round Robin	Rebels vs Mavericks	1036			
03-Aug-24	5:00 PM	Round Robin	Blizz vs Rebels	1048			
03-Aug-24	9:00 AM	Round Robin	Shamrocks vs Blizz	952			
03-Aug-24	12:00 PM	Round Robin	Silvertips vs Mavericks	808			
03-Aug-24	8:00 PM	Round Robin	Shamrocks vs Mavericks	1026			
04-Aug-24	12:00 PM	Round Robin	Rebels vs Shamrocks	1426			
04-Aug-24	5:00 PM	Round Robin	Mavericks vs Blizz	1350			
04-Aug-24	8:00 PM	Round Robin	Silvertips vs Rebels	1619			
04-Aug-24	9:00 AM	Round Robin	Silvertips vs Blizz	931			
05-Aug-24	1:00 PM	Championship	Mavericks vs Blizz	1837			

Game MVP

- 1. Sponsorship by a company
 - a. Hoodies (Larry bishop and POG on them) and a goodie bag

Merchandise

- Sent out forms ahead of time to the teams to purchase swag in the information bulletin
 - a. Follow up to ensure all information was sent in a timely manner
 - b. Sold \$3500 in swag to attending teams
 - c. It was delivered the day of the opening ceremonies

Vendors

- a. Had Chex and Penalty Box Shorts set up on day two
- b. They both left early

Hotels

- 1. Difficult to block book hotels, and only let them know one week ahead if they will be used.
- 2. Terry has his own contacts for hotel stays, maybe connect with him prior to counting his team as part of your room block
- 3. We had 10 rooms used in the room block (blocked 40 rooms)

Game Volunteers

- a. Asked our parents to volunteer 7 2.5 hour shifts
- b. Parents stepped up and helped out
- c. Told parents, about the volunteer commitment at the beginning of the season, Larry Bishop volunteer hours was above regular season volunteer hours

Game Box

- a. people in the box were hand picked ahead of time (started this process at the beginning of the season)
- b. This wasn't part of the volunteer call out, separate group of parents volunteered for this
- c. Had the same people volunteering for all the games

Concession

- 1. Had hot meals for lunch and Dinner
 - a. Meals donated by parents
- 2. Sold chips, cookies, candie cups, water, Gatorade, pop, coffee, muffins etc.... (Cookies. Muffins, baked goods donated by families)
- 3. Concession made \$3,000

Beer Gardens

- a. Had 948 Brewery run the beer gardens
 - i. Worth having a third party run it
 - ii. They took care of the Liqour Licence, provided employee to pour, and they supplied the beer
 - iii. They sold \$1800 worth of beer
 - iv. Some people asked about non beer, but only had three ask
 - v. We couldn't have beer in the stands, otherwise I think we could have sold more???

Ref's room

- a. Supplied a cooler of Gatorade and water & clif bars
- b. Restocked after each game

Extra Medical Staff

- a. Dr Presley on Call for the trainers
- b. Arranged a phone call the week of the event with the trainers and Dr Presley to review his role and how he would help during the event

Silent Auction

- a. Had the auction set up in the main lobby
- b. All donated items from parents/businesses
- c. Silent Auction did \$6700

Total Expenses	Total Income	Total Profit	
\$	\$		
12,454.86	41,016.66	\$	28,561.80

Income Breakdown

Concession	\$ 3,178.85
Admissions	\$ 17,387.00
Silent Auction	\$ 6,770.00
50/50	\$ 1,411.50
Sponsorships	\$ 8,000.00
RMLL Floor	\$ 4,269.31
	\$ 41,016.66

Expenses Breakdown

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Floor	\$	4,269.31
Supplies	\$	2,250.38
Photography		750.00
Honoraium	\$	500.00
Raffle Box	\$	41.90
CrowLax Hotel & Food	\$	2,094.89
CrowLax TV	\$	2,200.00
Credit Card/Square Fees	\$	348.38
	\$	12,454.86